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# Utah State Legislature

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## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Friday, February 6, 2015  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla  
Sen. Deidre M. Henderson  
Sen. Alvin B. Jackson  
Sen. Mark B. Madsen  
Sen. Wayne L. Niederhauser, President  
Sen. Brian E. Shiozawa  
Sen. Todd Weiler

Rep. Melvin R. Brown  
Rep. Rebecca Chavez-Houck  
Rep. Bradley M. Daw  
Rep. Sandra Hollins  
Rep. Robert Spendlove  
Rep. Earl D. Tanner  
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst  
Paula Winter, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

# **AGENDA**

## **Social Services Appropriations Subcommittee**

### **February 6, 2015 – 7:59 A.M.**

1. 7:59 a.m. Unfinished Items from the Previous Agenda
2. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Thursday, February 5th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
3. 8:15 a.m. TANF Reserves Issue Brief
4. 8:20 a.m. Intent Language & Nonlapsing Balances Follow-up Issue Brief
5. 8:25 a.m. ARRA Funds Approval - Department of Workforce Services - Issue Brief
6. 8:30 a.m. Workforce Services' Administration Base Budget
  - a. Federal Funds in the Department of Workforce Services - Issue Brief
  - b. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
  - c. Dedicated Credits Proposed Increase for Approval
  - d. Agency Requests for Nonlapsing Authority
7. 8:35 a.m. Workforce Services' Operations & Policy Base Budget
  - a. Other Motions for Consideration
  - b. Special Administrative Expense Account Issue Brief
  - c. Federal Funds in the Department of Workforce Services - Issue Brief
  - d. Agency Explanation of Federal Reserves Over Three Months
  - e. Performance Measure Trends
  - f. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
  - g. Agency Requests for Nonlapsing Authority and other intent language
8. 9:05 a.m. Workforce Services' General Assistance Base Budget
  - a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
  - b. Agency Requests for Nonlapsing Authority
9. 9:10 a.m. Workforce Services' Unemployment Insurance and Unemployment Compensation Base Budget
  - a. Federal Funds in the Department of Workforce Services - Issue Brief
  - b. Agency Explanation of Federal Reserves Over Three Months
  - c. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
  - d. Agency Requests for Nonlapsing Authority
10. 9:20 a.m. Workforce Services' Housing and Community Development Base Budget
  - a. Federal Funds in the Department of Workforce Services - Issue Brief
  - b. Agency Explanation of Federal Reserves Over Three Months
  - c. Performance Measure Trends
  - d. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
  - e. Agency Requests for Nonlapsing Authority
11. 9:35 a.m. Workforce Services' Zoos Base Budget
  - a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
12. 9:40 a.m. Workforce Services' Special Service Districts Base Budget
  - a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
13. 9:45 a.m. Workforce Services' Community Development Capital Budget Base Budget

- a. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
- 14. 9:50 a.m. Workforce Services' State Small Business Credit Initiative Program Fund Base Budget
  - a. Federal Funds in the Department of Workforce Services - Issue Brief
  - b. Agency Explanation of Federal Reserves Over Three Months
- 15. 9:55 a.m. Workforce Services' State Special Funds Base Budgets
  - a. Performance Measure Trends
  - b. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
- 16. 10:00 a.m. Federal Funds in the Utah State Office of Rehabilitation Services - Issue Brief
- 17. 10:00 a.m. Technical Transfers regarding Indirect Cost Pool
- 18. 10:00 a.m. Review of USOR Off Budget Funds
- 19. 10:05 a.m. USOR Follow Up on Intent Language Issue Brief
- 20. 10:10 a.m. Review of USOR Travel Costs
- 21. 10:15 a.m. Fees in the Utah State Office of Rehabilitation - Issue Brief
- 22. 10:20 a.m. FY 2015 and FY 2016 Budget Discussions and Voting
- 23. Distribution of Building Block Lists
- 24. Items from the Next Meeting's Agenda
- 25. Other Business